

FIRE DISTRICT 6
GENERAL

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	97,908	100,072	54,533
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	44,385	41,983	0
Motor Vehicle Tax	0	3,772	3,858
16/20M Vehicle Tax	0	175	153
Rec Vehicle Tax	0	65	69
Neighborhood Revitalizat	0	-375	-378
COMMERCIAL VEHICLE TAX	0	322	165
WATERCRAFT TAX	0	0	0
Interest Income	483	0	0
Total Receipts	44,868	45,942	3,867
Resources Available	142,776	146,014	58,400
Expenditures			
CITY OF WELLINGTON	42,404	42,000	48,000
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	49,081	57,764
Total Expenditures	42,704	91,481	106,164
Unencumbered Cash Balance, Dec. 31	100,072	54,533	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			106,164
Tax Required			47,764
Delinquency Computation			482
Amount of 2019 Ad Valorem Tax			48,246

Levy
2019 4.915
2018 4.545

Valuation
2019 9,816,064
2018 9,331,040

Lid Limit 56,201 Levy would be 5.725

Dollars Levied
2019 48,246
2018 42,407

FIRE DISTRICT #6

Computation to Determine Limit for 2020Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	42,407
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)	
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)	
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>42,407</u>

Percentage Adjustments

4) CPI Adjustment - 2.5%		1,060
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		17,071
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	689,834	
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,059,251	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		60,483
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
10) Total Assessed Value of Adjustments		<u>77,554</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		9,816,064
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.7964%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		338
14) Total Percentage Adjustments		<u>1,398</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget

21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.5%

Law Enforcement Expenses - 2019 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2020 Budget

0

0

0

22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)

106,164

Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)

91,481

CPI Adjustment - 2.5%

Fire Protection Expenses - 2109 Budget (Indexed by CPI)

Increased Fire Protection Expense

2287

93,768

12,396

23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.5%

Emergency Medical Expenses - 2019 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

12,396

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2020 Budget

24a) Recreation Commission Levy 2020 Budget

24b) Other Governmental Levy 2020 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)

27) Total Computed Tax Levy

56,201